

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB5111 - BPHE Society's Institute of Management Studies, Career Development & Research
Address	IMS Campus, station Road,

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	4,70,17,488	3,38,04,378	1,32,13,110	0	0	0	0
2	DEVELOPMENT FEE	74,20,920	53,30,838	20,90,082	0	0	0	0
3	SALE OF PROSPECTUS	4,74,000	2,05,000	2,69,000	0	0	0	0
4	REGISTRATION - STUDENT ACTIVITY	12,500	12,500	0	0	0	0	0
5	ID CARD FEES, STUDENTS KIT	2,41,000	1,04,000	1,37,000	0	0	0	0
6	BONAFIDE CERTIFICATE FEES	33,000	0	33,000	0	0	0	0
7	EILIGIBILITY FEE	1,26,500	79,000	47,500	0	0	0	0
8	TATUTORY FEE - SUCH AS FEE PRESCRIBED UNL FOR SPO	2,41,000	1,04,000	1,37,000	0	0	0	0
9	PHOTOCOPY - XEROX CHARGES	1,395	0	1,395	0	0	0	0
10	L.C. FEES INCOME	5,250	2,800	2,450	0	0	0	0
11	INTEREST ON FDR	5,02,845	3,77,134	1,25,711	0	0	0	0
12	BANK INTEREST INCOME	1,97,145	1,47,859	49,286	0	0	0	0
13	RENT INCOME - FACILITY UTILIZATION	6,550	0	6,550	0	0	0	0
14	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1,54,778	2,800	1,51,978	0	0	0	0
15	OTHER INCOME NOT RELATED TO CONDUCT OF COURSES	22,86,339	17,14,754	5,71,585	0	0	0	0
Total Income		5,87,20,710	4,18,85,063	1,68,35,647	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	1,97,145	Total 1,47,859	Total 49,286	0	0	0	0
2	Interest on FDR	5,02,845	Total 3,77,134	Total 1,25,711	0	0	0	0
3	L.C. (Leaving Certificate) Fees Income	5,250	Total 2,800	Total 2,450	0	0	0	0
4	Photocopy Fee	1,395	Total 0	Total 1,395	0	0	0	0
5	Statutory fee such as fee prescribed University for sports	2,41,000	Total 1,04,000	Total 1,37,000	0	0	0	0
6	Eligibility Fee Income	1,26,500	Total 79,000	Total 47,500	0	0	0	0
7	Bonafide Certificate Fees	33,000	Total 0	Total 33,000	0	0	0	0
8	ID Card Fees	2,41,000	Total 1,04,000	Total 1,37,000	0	0	0	0
9	Registration Fee Income	12,500	Total 12,500	Total 0	0	0	0	0
10	Sale of Prospectors Brochure	4,74,000	Total 2,05,000	Total 2,69,000	0	0	0	0
11	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	74,20,920	Total 53,30,838	Total 20,90,082	0	0	0	0
12	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	4,70,17,488	Total 3,38,04,378	Total 1,32,13,110	0	0	0	0

13	Rent Income	6,550	Total 0	Total 6,550	0	0	0	0
14	All Receipts other than above under whatsoever head collected	1,54,778	Total 2,800	Total 1,51,978	0	0	0	0
15	Deficit - Excess of Expenditure over Income	22,86,339	Total 17,14,754	Total 5,71,585	0	0	0	0
Total Income		5,87,20,710	4,18,85,063	1,68,35,647	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	REPAIRS & MAINT. COLLEGE BUILDING	9,30,422	6,97,817	2,32,605	0	0	0	0
2	SALARY TEACHING PF CONTRI	4,12,200	2,46,600	1,65,600	0	0	0	0
3	GRATUITY PROVISION - TEACHING & NON TEACHING	26,75,000	16,05,000	10,70,000	0	0	0	0
4	PROCESSING FEE - ARA	40,059	20,030	20,029	0	0	0	0
5	REPAIRS & MAINT. - FURNITURE, ELECTRIC, EQUIPM	4,88,712	3,66,534	1,22,178	0	0	0	0
6	PROPERTY TAX	1,25,978	94,484	31,494	0	0	0	0
7	REPAIRS & MAINT. SOFTWARE LICENSE RENEWAL FEE,	2,60,190	1,95,143	65,047	0	0	0	0
8	AUDIT FEE	78,000	58,500	19,500	0	0	0	0
9	STUDENTS GATHERING-ANNUAL DAY	5,39,516	4,04,637	1,34,879	0	0	0	0
10	STUDENTS ACTIVITIES	1,81,133	1,81,133	0	0	0	0	0
11	TRAINING & PLACEMENT	64,124	48,093	16,031	0	0	0	0
12	INDUSTRIAL TOUR	3,84,253	3,84,253	0	0	0	0	0
13	STUDENTS KIT,IC, LIB.CARD	1,86,400	1,39,800	46,600	0	0	0	0
14	BANKCOMMISSION	19,949	14,962	4,987	0	0	0	0
15	FACULTY DEVELOPMENT PROGRAMME	3,71,504	2,78,628	92,876	0	0	0	0
16	CONFERENCE- SEMINAR - STUDENTS	3,51,948	2,63,961	87,987	0	0	0	0
17	STUDENTS INTER COLLEGE COMPETITION	5,18,190	5,18,190	0	0	0	0	0
18	PROFESSIONAL FEES	1,07,050	80,288	26,762	0	0	0	0
19	INTERNET CHARGES	83,600	62,700	20,900	0	0	0	0
20	PRINTING-PROSPECTUS PRINTING	3,58,500	2,68,875	89,625	0	0	0	0
21	ELECTRICITY BILL - GENERATOR FUEL	4,19,710	3,14,783	1,04,927	0	0	0	0
22	GARDNING LAWN MAINTENANCE	84,599	63,449	21,150	0	0	0	0
23	SECURITY GUARD	3,48,150	3,48,150	0	0	0	0	0
24	COMPUTER STATIONARY & ACCESSORIES	86,929	65,197	21,732	0	0	0	0
25	MAGAZINE JOURNALS PERIODICALS	1,09,862	82,397	27,465	0	0	0	0
26	NAAC FEES	6,75,650	5,06,738	1,68,912	0	0	0	0
27	SALARY - NON TEACH - PF CONTIR	4,60,798	3,45,599	1,15,199	0	0	0	0
28	SALARY - PF ADMN -TEACH & NON TEACH	73,741	55,306	18,435	0	0	0	0
29	SALARY TEACHING BASIC,AGP,DA,HRA,TA	2,49,94,423	1,51,94,532	97,99,891	0	0	0	0
30	SALARY NON TEACH - BASIC,AGP,DA,HRA,TA	82,88,691	62,16,519	20,72,172	0	0	0	0
31	STUDENT DEV.PRg-INDUCTION,STUDY MATERIAL,MAGAZINE,	12,24,628	9,18,471	3,06,157	0	0	0	0
32	ADVERTISEMENT - STAFF RECRUITMENT	30,240	22,680	7,560	0	0	0	0
33	ADMISSION ADVERTISEMENT	8,01,879	6,01,409	2,00,470	0	0	0	0
34	AFFILIATION FEE - AICTE & DTE	8,93,500	2,83,125	1,64,375	4,46,000	0	0	0
35	ANNUAL AFFILIATION FEE - UNIVERSITY	3,18,623	1,32,374	1,09,374	76,875	0	0	0
36	PROCESSING FEE FRA	84,943	69,943	15,000	0	0	0	0
37	ELIGIBILITY FEE FOR IST YEAR STUDENTS	1,04,295	65,080	39,215	0	0	0	0
38	INTERNAL EXAM & VAVA	2,24,639	1,68,479	56,160	0	0	0	0
39	T.A.D.A. - OFFICIAL PURPOSE -STAFF, FACULTY	3,54,569	2,65,927	88,642	0	0	0	0
40	ACADEMIC MEETING OF STAFF, FACULTY, INTERVIEW EXP	2,54,187	1,90,640	63,547	0	0	0	0
41	TELEPHONE,WEBSITE DEV, GEN FUEL	1,37,851	1,03,388	34,463	0	0	0	0
42	POSTAGE, COURIER, LIB REC	2,01,073	1,50,805	50,268	0	0	0	0
43	STATIONARY,XEROX,CONTINGENCY,BOOK BINDING	3,29,606	2,47,205	82,401	0	0	0	0
44	UNIVERSITY FEE-PRO-RATA, ASHWAMEDH, GYMKHANA, DISA	1,55,685	93,100	53,705	8,880	0	0	0

45	DEPRECIATION	12,18,088	9,13,566	3,04,522	0	0	0	0
46	EXCESS OF INCOME OVER EXPENDITURE	86,67,623	65,00,717	21,66,906	0	0	0	0
Total Expenses		5,87,20,710	3,98,49,207	1,83,39,748	5,31,755	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,49,94,423	Total 1,51,94,532 Paid 1,51,94,532 Provision for Unpaid 0 Claimed 1,51,94,532	Total 97,99,891 Paid 97,99,891 Provision for Unpaid 0 Claimed 97,99,891	0	0	0	0
Salary - Teaching Staff	Gratuity paid (<u>Gratuity Paid Debited to P&L Account</u>) <u>Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</u>	26,75,000	Total 16,05,000 Paid 16,05,000 Provision for Unpaid 0 Claimed 16,05,000	Total 10,70,000 Paid 10,70,000 Provision for Unpaid 0 Claimed 10,70,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	8,72,998	Total 5,92,199 Paid 5,92,199 Provision for Unpaid 0 Claimed 5,92,199	Total 2,80,799 Paid 2,80,799 Provision for Unpaid 0 Claimed 2,80,799	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	73,741	Total 55,306 Paid 55,306 Provision for Unpaid 0 Claimed 55,306	Total 18,435 Paid 18,435 Provision for Unpaid 0 Claimed 18,435	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	82,88,691	Total 62,16,519 Paid 62,16,519 Provision for Unpaid 0 Claimed 62,16,519	Total 20,72,172 Paid 20,72,172 Provision for Unpaid 0 Claimed 20,72,172	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	8,93,500	Total 2,83,125 Claimed 2,83,125	Total 1,64,375 Claimed 1,64,375	4,46,000	0	0	0
Affiliation	University Affiliation Fee	3,18,623	Total 1,32,374 Claimed 1,32,374	Total 1,09,374 Claimed 1,09,374	76,875	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)).</u>	1,04,295	Total 65,080 Claimed 65,080	Total 39,215 Claimed 39,215	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	1,55,685	Total 93,100 Claimed 93,100	Total 53,705 Claimed 53,705	8,880	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	9,30,422	Total 6,97,817 Claimed 6,97,817	Total 2,32,605 Claimed 2,32,605	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	4,88,712	Total 3,66,534 Claimed 3,66,534	Total 1,22,178 Claimed 1,22,178	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	2,60,190	Total 1,95,143 Claimed 1,95,143	Total 65,047 Claimed 65,047	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1,25,978	Total 94,484 Claimed 94,484	Total 31,494 Claimed 31,494	0	0	0	0
Audit Fees	Audit Fee - College	78,000	Total 58,500 Claimed 58,500	Total 19,500 Claimed 19,500	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	84,943	Total 69,943 Claimed 69,943	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	40,059	Total 20,030 Claimed 20,030	Total 20,029 Claimed 20,029	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	30,240	Total 22,680 Claimed 22,680	Total 7,560 Claimed 7,560	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	7,79,199	Total 5,84,399 Claimed 5,84,399	Total 1,94,800 Claimed 1,94,800	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	22,680	Total 17,010 Claimed 17,010	Total 5,670 Claimed 5,670	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	5,39,516	Total 4,04,637 Claimed 4,04,637	Total 1,34,879 Claimed 1,34,879	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,81,133	Total 1,81,133 Claimed 1,81,133	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	64,124	Total 48,093 Claimed 48,093	Total 16,031 Claimed 16,031	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	3,84,253	Total 3,84,253 Claimed 3,84,253	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	12,24,628	Total 9,18,471 Claimed 9,18,471	Total 3,06,157 Claimed 3,06,157	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,86,400	Total 1,39,800 Claimed 1,39,800	Total 46,600 Claimed 46,600	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	19,949	Total 14,962 Claimed 14,962	Total 4,987 Claimed 4,987	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	3,71,504	Total 2,78,628 Claimed 2,78,628	Total 92,876 Claimed 92,876	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	3,51,948	Total 2,63,961 Claimed 2,63,961	Total 87,987 Claimed 87,987	0	0	0	0

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27